

Westpark Elementary PTA Budget for 2026-2027 School Year			
	Budgeted Income	Budgeted Expense	Comments
FUNDRAISERS			
Apex Fun Run	\$ 50,000	\$ 5,000	10% giveback to teachers for class materials
Birthday Marquee	\$ 500		
Kickback Retailers/Restaurants	\$ 1,500		Food Trucks, Ralphs
Pledge Drive	\$ 8,000		
Pledge Drive Match	\$ 3,000		Corporate matching
Build A Mascot	\$ 100		
6th Grade Fundraisers			
Popsicle Stand	\$ 6,000	\$ 2,500	Funds used for 6th Grade Promotion
Miscellaneous	\$ 5,000	\$ 1,000	Used for Outdoor Ed Transportation
PROGRAMS			
6th Grade Promotion Party		\$ 6,500	Offset by 6th grade fundraisers above
6th Grade Promotion Ceremony		\$ 500	
6th Grade T-Shirts		\$ 2,500	
Outdoor Education Transportation		\$ 7,000	
Back to School Night			
Welcome Back Coffee		\$ 1,000	
Abilities Awareness		\$ 1,800	
Educational Programming		\$ 25,000	
Donation to School		\$ 15,000	
Family Lunch			
Guys Night		\$ 2,000	
IPSF Annual Donation			
Kids Run the OC	\$ 1,500	\$ 1,500	
Girl's Night		\$ 2,000	
PTA Membership for Parents	\$ 1,500	\$ 100	# of Members*\$13.10
PTA Membership for Teachers	\$ 300		# of Members*\$8.10
Movie Night		\$ 2,000	
Open House		\$ 4,000	
Red Ribbon Week		\$ 200	
School Play	\$ 25,000	\$ 18,000	
Spirit Wear	\$ 3,000	\$ 1,200	
Talent Show	\$ 2,500	\$ 500	
Trunk or Treat		\$ 4,000	

Daddy Daughter Dance		\$ 2,000	
Glow Party		\$ 3,000	
Mother Son Bowling		\$ 2,000	
Spring Carnival	\$ 1,000	\$ 6,000	
Reflections		\$ 250	
Teacher/Staff Appreciation			
Teacher Appreciation Week		\$ 4,000	Decorations, Luncheons, Gifts
Staff Appreciation		\$ 1,000	Appreciation for BD, End of Year, Admin Prof Day
Class Teacher Supplies		\$ 5,000	\$150 Per Teacher for supplies
Westpark Cares Club			
Student Council		\$ 500	Newly Added 8/4/26
Westpark Cares Club and Spirit of Giving - Expenses		\$ 500	
Westpark Teams			
Tournament of Champions/Harvest Cup		\$ 1,000	
SciOly		\$ 1,000	
Irvine Junior Games		\$ 400	
Yearbook			
Spelling Bee		\$ 750	
Field Day		\$ 500	
Music Program		\$ 300	Newly Added 8/4/26
Dad's Club		\$ 500	Newly Added 8/10/26
Recognition			
Valet Kids		\$ 100	
NON-UNIT			
Book Fair (pass-through)	\$ 17,000	\$ 17,000	We earn points used to purchase books for school
Cash on Hand Petty Cash (pass-through)	\$ 500	\$ 500	
PTA Membership to Council (pass-through)	\$ 1,000	\$ 1,000	Members*\$6.90 + \$60 Annual Fee
ADMINISTRATION			
Accounting Services - CPA & Software		\$ 850	
CPA - Taxes		\$ 500	
Babysitting for Open PTA Meetings		\$ 500	\$100 per Meeting for 2 Rainbow Staff Members
Interest & Bank Charges		\$ 50	Interest Earned & NSF and other bank fees
Hospitality		\$ 700	Refreshments for Meetings
IUCPTA Insurance		\$ 350	
Office of Attorney General - Raffle and RRF-1 form		\$ 75	
Office Supplies		\$ 700	
Officer Expense (trainings/convention)		\$ 250	
Paypal/Square Fee		\$ 2,000	

Printing & Reproduction		\$ 3,000	
Website		\$ 400	
TOTAL	\$ 127,400	\$ 159,975	
Non-allocated funds	\$ 18,154		Represents Unallocated Funds from Prior Year
Planned Income (budgeted income - budgeted expense)	\$ (32,575)		
Actual Income (actual income - actual expense)	\$ -		
Balance as of 7/1/26	\$ 50,729		
Fund Balance at 07/20/2026 (actual income + balance)	\$ 50,729.02		